














Quarter 2 Performance Report



| PI Status | | Action Status | | Trends | |
|-----------|-----------|---------------|--------------------------|--------|---------------|
| | Alert | | Cancelled | | Improving |
| | Warning | | Overdue; Neglected | | No Change |
| | OK | | Check Progress | | Getting Worse |
| | Unknown | | Not Started; In Progress | | |
| | Data Only | | Completed | | |

Portfolio Owners Growth and Regeneration

| Title | Service Area | Status | Completion Date | Progress Bar | Notes |
|---|----------------------------------|--------|-----------------|---------------------------|-------|
| Facilitate developers to construct more homes including homes for first time buyers and elderly persons housing | Planning Policy | | 31-Mar-2020 | <div><div>44%</div></div> | |
| Drive the delivery of key housing allocations, including those in the County Council ownership | Economic Growth and Regeneration | | 31-Mar-2020 | <div><div>19%</div></div> | |
| Facilitate the delivery of infrastructure required to support sustainable housing growth | Planning Policy | | 31-Mar-2020 | <div><div>28%</div></div> | |
| Identify the opportunities for redeveloping vacant or underused sites for new homes | Economic Growth and Regeneration | | 31-Mar-2020 | <div><div>35%</div></div> | |
| Develop local labour agreements | Economic Growth and Regeneration | | 31-Mar-2020 | <div><div>50%</div></div> | |
| Support schools to prepare young people for work | Economic Growth and Regeneration | | 31-Mar-2020 | <div><div>58%</div></div> | |




| through career/interview skills days | | | | | |
|--|----------------------------------|---|-----------------|---|--|
| Title | Service Area | Status | Completion Date | Progress Bar | Notes |
| Work with employers and DWP to provide apprenticeships, jobs and specialist events | Economic Growth and Regeneration |  | 01-Sep-2022 | <div><div style="width: 26%;">26%</div></div> | |
| Offer pre-employment work experience placements | Organisational Development |  | 31-Mar-2020 | <div><div style="width: 50%;">50%</div></div> | |
| Work with Nottingham Trent University and delivery of Compact Agreement | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div style="width: 17%;">17%</div></div> | |
| Identify opportunities to redevelop vacant or underused land for employment uses | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div style="width: 50%;">50%</div></div> | On target: The EGR/Property team are working on identifying key opportunities sites for employment uses through the CPIS work programme. This includes the underused land at Calverton and Newstead industrial parks. There is also a few private sites that are currently being considered for intervention through the CPIS. |
| Support local companies with their business planning and expansion plans | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div style="width: 50%;">50%</div></div> | |
| Redevelop and operate Arnold Market | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div style="width: 35%;">35%</div></div> | |
| Protect and enhance viability | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div style="width: 33%;">33%</div></div> | |

| of town and local centres | | | | | |
|---|----------------------------------|---|-----------------|---------------------------|---|
| Title | Service Area | Status | Completion Date | Progress Bar | Notes |
| Enhance the public realm, environment and visitor experience and increase footfall | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div></div>25%</div> | |
| Work with stakeholders to shape the offer of Netherfield Town Centre and Plains road, Mapperley | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div></div>20%</div> | |
| Work with NCC to secure delivery of Gedling Access Road | Chief Executive |  | 31-Mar-2020 | <div><div></div>16%</div> | |
| Develop in partnership sustainable transport links to reduce congestion and improve air quality | Planning Policy |  | 31-Mar-2020 | <div><div></div>50%</div> | |
| Work with the Metro Partners to bid for funds to extend the tram system to parts of the borough | Economic Growth and Regeneration |  | 31-Mar-2020 | <div><div></div>10%</div> | Behind target: the draft technical feasibility work has been shared on the potential for tram extensions into the Borough. This work is being reviewed and its implications are being considered before being signed off. |
| Review two Conservation Area Appraisals | Planning Policy |  | 31-Mar-2020 | <div><div></div>5%</div> | Early discussions have been had with the Conservation and Heritage Officer (appointed Sept 2019) in order to undertake a high level review of |

| | | | | | |
|--|-----------------|---|-------------|---------------------------|--|
| | | | | | Bestwood and Lambley Conservation Areas. |
| Develop a list of non-designated Heritage assets | Planning Policy |  | 31-Mar-2020 | <div><div>33%</div></div> | |
| Explore the benefits of designating Gedling Village as a conservation area | Planning Policy |  | 31-Mar-2020 | <div><div>50%</div></div> | |

Performance Indicators

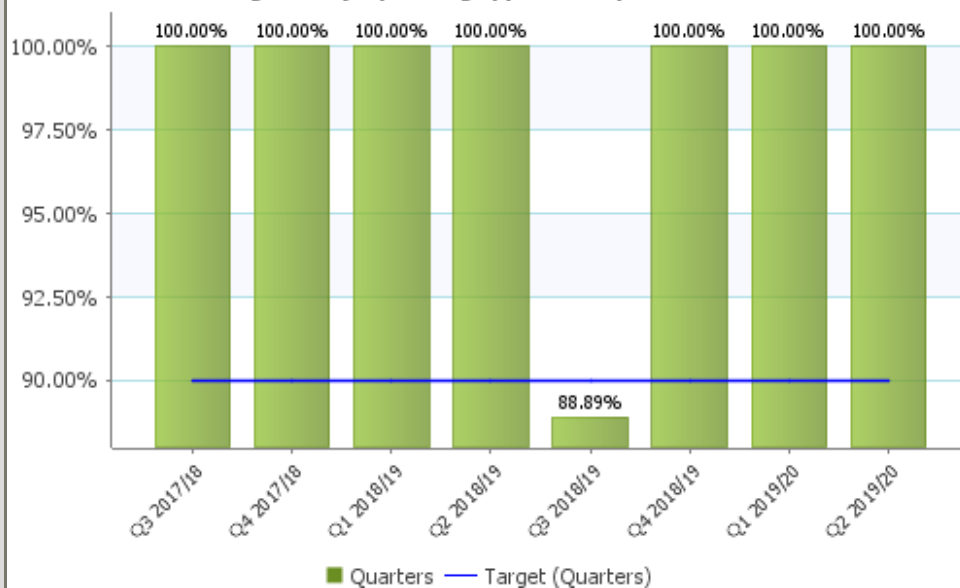
NI157a Percentage of Major planning applications processed within 13 weeks




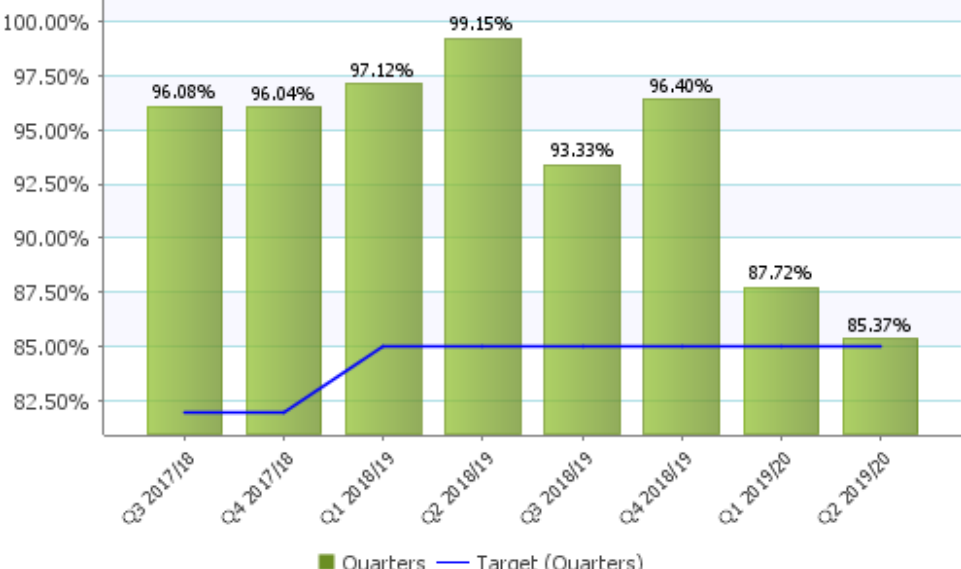
| Service Area | Development Services | Status |  |
|---------------|----------------------|---|---|
| Current Value | Current Target | Trend compared to last period | Trend compared to year ago |
| 100.00% | 90.00% |  |  |




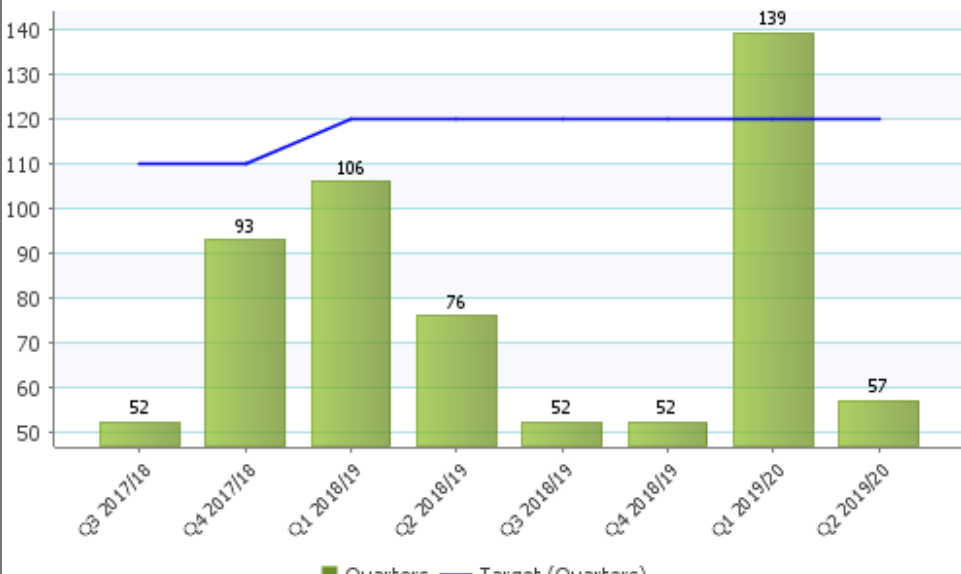
Latest Note

Performance against target




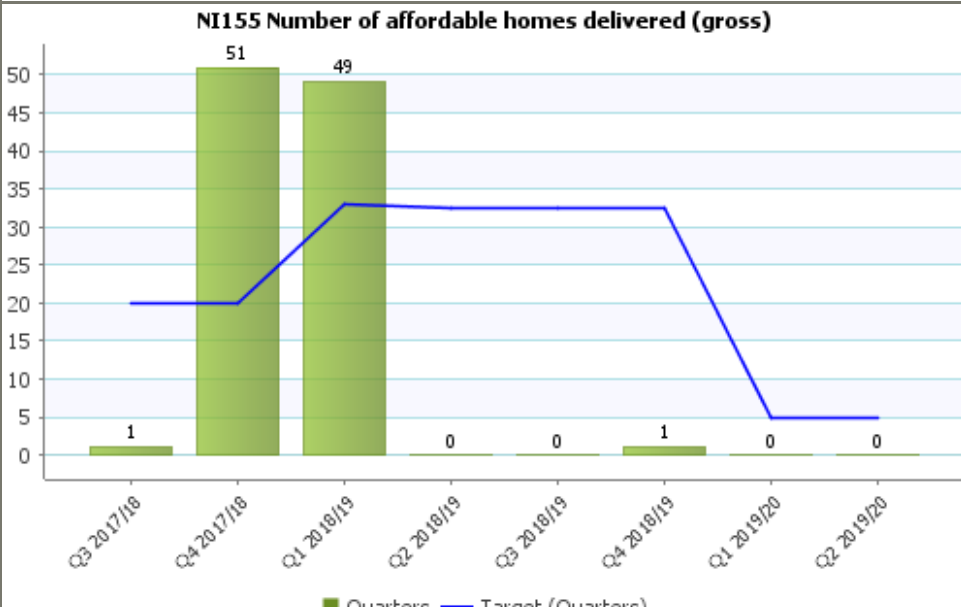
NI157a Percentage of Major planning applications processed within 13 weeks




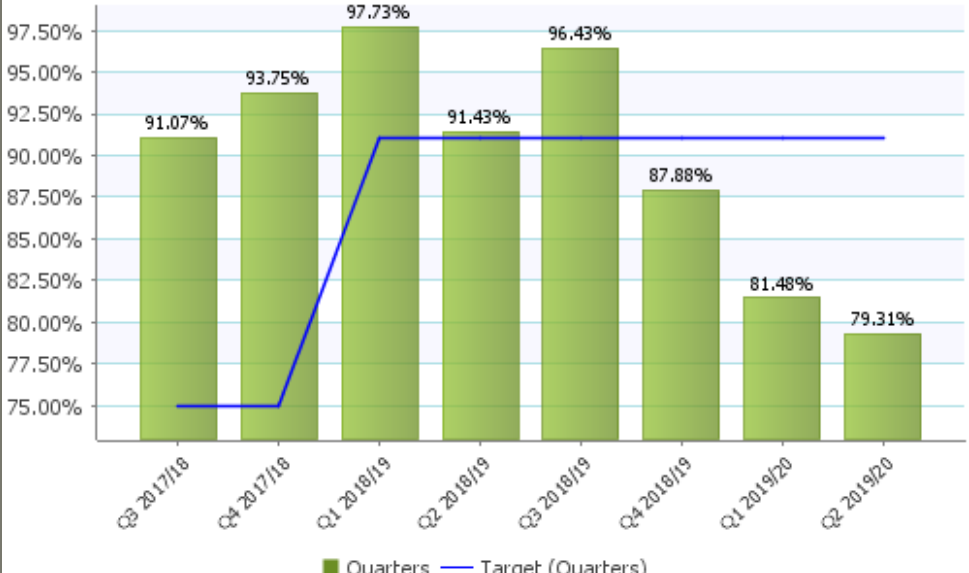


| NI157c Percentage of other planning applications processed within 8 weeks | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---------|------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|
| Service Area | Development Services | Status |  | | | | | | | | | | | | | | | | | |
| Current Value | Current Target | Trend compared to last period | Trend compared to year ago | | | | | | | | | | | | | | | | | |
| 86.50% | 85.00% |  |  | | | | | | | | | | | | | | | | | |
| Latest Note | | | | | | | | | | | | | | | | | | | | |
| Performance against target | NI157c Percentage of other planning applications processed within 8 weeks | | | | | | | | | | | | | | | | | | | |
| |  <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q3 2017/18</td><td>96.08%</td></tr><tr><td>Q4 2017/18</td><td>96.04%</td></tr><tr><td>Q1 2018/19</td><td>97.12%</td></tr><tr><td>Q2 2018/19</td><td>99.15%</td></tr><tr><td>Q3 2018/19</td><td>93.33%</td></tr><tr><td>Q4 2018/19</td><td>96.40%</td></tr><tr><td>Q1 2019/20</td><td>87.72%</td></tr><tr><td>Q2 2019/20</td><td>85.37%</td></tr></tbody></table> | | | Quarter | Percentage | Q3 2017/18 | 96.08% | Q4 2017/18 | 96.04% | Q1 2018/19 | 97.12% | Q2 2018/19 | 99.15% | Q3 2018/19 | 93.33% | Q4 2018/19 | 96.40% | Q1 2019/20 | 87.72% | Q2 2019/20 |
| Quarter | Percentage | | | | | | | | | | | | | | | | | | | |
| Q3 2017/18 | 96.08% | | | | | | | | | | | | | | | | | | | |
| Q4 2017/18 | 96.04% | | | | | | | | | | | | | | | | | | | |
| Q1 2018/19 | 97.12% | | | | | | | | | | | | | | | | | | | |
| Q2 2018/19 | 99.15% | | | | | | | | | | | | | | | | | | | |
| Q3 2018/19 | 93.33% | | | | | | | | | | | | | | | | | | | |
| Q4 2018/19 | 96.40% | | | | | | | | | | | | | | | | | | | |
| Q1 2019/20 | 87.72% | | | | | | | | | | | | | | | | | | | |
| Q2 2019/20 | 85.37% | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |

| NI154 Net additional homes provided | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|---|---|---|---------|-------------------|-------------------|------------|----|-----|------------|----|-----|------------|-----|-----|------------|----|-----|------------|----|-----|------------|----|-----|------------|-----|-----|------------|----|-----|
| Service Area | Planning Policy | Status |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Current Value | Current Target | Trend compared to last period | Trend compared to year ago | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | 120 |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Latest Note | The trajectory confirms anticipated delivery by the end of year of 458 against an end of year target of 480. A significant improvement in delivery when compared against previous years but with the stepped trajectory the target has increased by 40 for this year. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance against target | <div>NI154 Net additional homes provided</div>  <table><caption>NI154 Net additional homes provided - Data from Chart</caption><thead><tr><th>Quarter</th><th>Actual (Quarters)</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2017/18</td><td>52</td><td>110</td></tr><tr><td>Q4 2017/18</td><td>93</td><td>110</td></tr><tr><td>Q1 2018/19</td><td>106</td><td>120</td></tr><tr><td>Q2 2018/19</td><td>76</td><td>120</td></tr><tr><td>Q3 2018/19</td><td>52</td><td>120</td></tr><tr><td>Q4 2018/19</td><td>52</td><td>120</td></tr><tr><td>Q1 2019/20</td><td>139</td><td>120</td></tr><tr><td>Q2 2019/20</td><td>57</td><td>120</td></tr></tbody></table> | | | Quarter | Actual (Quarters) | Target (Quarters) | Q3 2017/18 | 52 | 110 | Q4 2017/18 | 93 | 110 | Q1 2018/19 | 106 | 120 | Q2 2018/19 | 76 | 120 | Q3 2018/19 | 52 | 120 | Q4 2018/19 | 52 | 120 | Q1 2019/20 | 139 | 120 | Q2 2019/20 | 57 | 120 |
| Quarter | Actual (Quarters) | Target (Quarters) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q3 2017/18 | 52 | 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q4 2017/18 | 93 | 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q1 2018/19 | 106 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q2 2018/19 | 76 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q3 2018/19 | 52 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q4 2018/19 | 52 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q1 2019/20 | 139 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q2 2019/20 | 57 | 120 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

NI155 Number of affordable homes delivered (gross)

| Service Area | Economic Growth and Regeneration | Status |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------------|---|---|---|---------|----------|-------------------|------------|---|----|------------|----|----|------------|----|----|------------|---|----|------------|---|----|------------|---|----|------------|---|---|------------|---|---|
| Current Value | Current Target | Trend compared to last period | Trend compared to year ago | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 0 | 5 |  |  | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Latest Note | Whilst no affordable homes have been delivered within the first 2 quarters, the S.106 units at Chase Farm are due for completion by the end of the financial year, in addition there is the potential for some of the S.106 units to be delivered within the current financial year in view of the rate of development of the site. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Performance against target | <div>NI155 Number of affordable homes delivered (gross)</div>  <table><caption>NI155 Number of affordable homes delivered (gross) Data</caption><thead><tr><th>Quarter</th><th>Quarters</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q3 2017/18</td><td>1</td><td>20</td></tr><tr><td>Q4 2017/18</td><td>51</td><td>20</td></tr><tr><td>Q1 2018/19</td><td>49</td><td>33</td></tr><tr><td>Q2 2018/19</td><td>0</td><td>33</td></tr><tr><td>Q3 2018/19</td><td>0</td><td>33</td></tr><tr><td>Q4 2018/19</td><td>1</td><td>33</td></tr><tr><td>Q1 2019/20</td><td>0</td><td>5</td></tr><tr><td>Q2 2019/20</td><td>0</td><td>5</td></tr></tbody></table> | | | Quarter | Quarters | Target (Quarters) | Q3 2017/18 | 1 | 20 | Q4 2017/18 | 51 | 20 | Q1 2018/19 | 49 | 33 | Q2 2018/19 | 0 | 33 | Q3 2018/19 | 0 | 33 | Q4 2018/19 | 1 | 33 | Q1 2019/20 | 0 | 5 | Q2 2019/20 | 0 | 5 |
| Quarter | Quarters | Target (Quarters) | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q3 2017/18 | 1 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q4 2017/18 | 51 | 20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q1 2018/19 | 49 | 33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q2 2018/19 | 0 | 33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q3 2018/19 | 0 | 33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q4 2018/19 | 1 | 33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q1 2019/20 | 0 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Q2 2019/20 | 0 | 5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| NI157b Percentage of Minor planning applications processed within 8 weeks | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---------|-----------------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|------------|--------|
| Service Area | Development Services | Status |  | | | | | | | | | | | | | | | | | | |
| Current Value | Current Target | Trend compared to last period | Trend compared to year ago | | | | | | | | | | | | | | | | | | |
| 79.31% | 91.00% |  |  | | | | | | | | | | | | | | | | | | |
| Latest Note | The current dip in performance has been due to 6 staff vacancies over the summer due to retirement, promotions and leavers. All positions have been recruited to and the section will be up to full complement by the start of November and the Section’s performance will significantly improve in relation to the ‘minor’ applications | | | | | | | | | | | | | | | | | | | | |
| Performance against target | <div>NI157b Percentage of Minor planning applications processed within 8 weeks</div>  <table><caption>Performance Data (Percentage of Minor planning applications processed within 8 weeks)</caption><thead><tr><th>Quarter</th><th>Performance (%)</th></tr></thead><tbody><tr><td>Q3 2017/18</td><td>91.07%</td></tr><tr><td>Q4 2017/18</td><td>93.75%</td></tr><tr><td>Q1 2018/19</td><td>97.73%</td></tr><tr><td>Q2 2018/19</td><td>91.43%</td></tr><tr><td>Q3 2018/19</td><td>96.43%</td></tr><tr><td>Q4 2018/19</td><td>87.88%</td></tr><tr><td>Q1 2019/20</td><td>81.48%</td></tr><tr><td>Q2 2019/20</td><td>79.31%</td></tr></tbody></table> <div>■ Quarters — Target (Quarters)</div> | | | Quarter | Performance (%) | Q3 2017/18 | 91.07% | Q4 2017/18 | 93.75% | Q1 2018/19 | 97.73% | Q2 2018/19 | 91.43% | Q3 2018/19 | 96.43% | Q4 2018/19 | 87.88% | Q1 2019/20 | 81.48% | Q2 2019/20 | 79.31% |
| Quarter | Performance (%) | | | | | | | | | | | | | | | | | | | | |
| Q3 2017/18 | 91.07% | | | | | | | | | | | | | | | | | | | | |
| Q4 2017/18 | 93.75% | | | | | | | | | | | | | | | | | | | | |
| Q1 2018/19 | 97.73% | | | | | | | | | | | | | | | | | | | | |
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| Q3 2018/19 | 96.43% | | | | | | | | | | | | | | | | | | | | |
| Q4 2018/19 | 87.88% | | | | | | | | | | | | | | | | | | | | |
| Q1 2019/20 | 81.48% | | | | | | | | | | | | | | | | | | | | |
| Q2 2019/20 | 79.31% | | | | | | | | | | | | | | | | | | | | |